

Explanation of variances – pro forma

Name of smaller authority: **Shirley Parish Council**

County area (local councils are): **Derbyshire Dales**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,857	13,478				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,578	7,488	910	13.83%	NO		
3 Total Other Receipts	1,704	830	-874	51.29%	YES		£874 less in burial fees than in 2022/23
4 Staff Costs	828	940	112	13.53%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,833	10,195	3,362	49.20%	YES		£3362 more spent on bricks for the repair of the churchyard wall in 2023/24
7 Balances Carried Forward	13,478	10,661				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13,478	10,661				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	2,756	3,221	465	16.86%	YES		The Parish Council purchased a new computer at a cost of £379 and spent an additional £86 on a memorial tree and plaque.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable